



## COUNTY OF DUKES COUNTY

County Administration Building  
P. O. Box 190, Edgartown, MA 02539  
508-696-3840, FAX 508-696-3841

October 16, 2015

Board of Selectmen  
Town of Chilmark  
Chilmark Town Hall  
Beetlebung Corner  
Chilmark, MA 02535

Dear Selectmen:

Please find attached a spreadsheet showing the amounts due from your town in FY2016 for various programs and special projects as approved at the annual town meeting as well as the county assessment per MGL Chapter 35, Section 31.

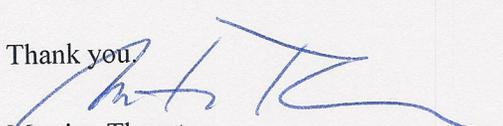
	<b>Total</b>	<b>Due 11/1/2015</b>	<b>Due 5/1/2016</b>
Assessment for FY 2016	\$ 83,890.67	\$ 41,945.34	\$ 41,945.34
General Fund Payment			
First Stop	\$ 8,849.82	\$ 8,849.82	\$ N/A
My Senior Center	\$ 554.50	\$ 554.50	\$ N/A
VHCA Program	\$ 27,851.96	\$ 13,925.98	\$ 13,925.98
My Senior Services	\$ 39,483.58	\$ 19,741.79	\$ 19,741.79
ESRI Software	\$ 3,000.00	\$ 3,000.00	\$ N/A
	<b>\$163,630.53</b>	<b>\$ 88,017.43</b>	<b>\$ 75,613.11</b>

Please consider this an invoice for both payments. First payment is due no later than November 1, 2015 and the amounts are highlighted.

Please make checks payable to the County of Dukes County and in the memo specify what programs the check covers.

If you have any questions feel free to contact me.

Thank you.

  
Martina Thornton  
County Manager

cc via e-mail to:  
Town Administrator  
Town Treasurer  
Town Accountant

# FY2016 County Request for funding

	UPDATED	First Stop	My Senior Center	Vineyard Health Care Access	MV Senior Services		10/7/2015
Town	50-50 formula	\$79,800.00	\$5,000.00	\$251,144.82 (VHCAP)	\$356,028.70 (Center for Living)		
	Date Due	11/1/2015	11/1/2015	Total	Total	11/1/2015	5/1/2016
Aquinnah	3.25%	\$2,593.50	\$162.50	\$8,162.21	\$4,081.10	\$4,081.10	\$11,570.93
Chilmark	11.09%	\$8,849.82	\$554.50	\$27,851.96	\$13,925.98	\$13,925.98	\$39,483.58
Edgartown	30.82%	\$24,594.36	\$1,541.00	\$77,402.83	\$38,701.42	\$38,701.42	\$109,728.05
Oak Bluffs	20.96%	\$16,726.08	\$1,048.00	\$52,639.95	\$26,319.98	\$26,319.98	\$74,623.62
Tisbury	18.85%	\$15,042.30	\$942.50	\$47,340.80	\$23,670.40	\$23,670.40	\$67,111.41
West Tisbury	15.03%	\$11,993.94	\$751.50	\$37,747.07	\$18,873.53	\$18,873.53	\$53,511.11
		\$79,800.00	\$5,000.00	\$251,144.82	\$125,572.41	\$125,572.41	\$356,028.70
				\$491,739	Total		\$178,014.35
<b>County Assessment</b>							
<b>Towns</b>	<b>Equalized Value</b>	<b>Tax Rate</b>	<b>Weighted Vote</b>	<b>Date Due</b>	<b>11/1/2015</b>	<b>5/1/2016</b>	<b>ESRI GIS Software</b>
Aquinnah	786,395,800	0.80	4.12%	\$20,259.65	\$10,129.82	\$10,129.82	Aquinnah
Chilmark	3,238,385,900	3.31	17.06%	\$83,890.67	\$41,945.34	\$41,945.34	Chilmark
Edgartown	6,954,386,400	7.12	36.70%	\$180,468.21	\$90,234.11	\$90,234.11	Edgartown
Gosnold	231,698,500	0.24	1.24%	\$6,097.56	\$3,048.78	\$3,048.78	
Oak Bluffs	2,643,282,300	2.71	13.97%	\$68,695.94	\$34,347.97	\$34,347.97	Oak Bluffs
Tisbury	2,627,842,800	2.69	13.87%	\$68,204.20	\$34,102.10	\$34,102.10	Tisbury
West Tisbury	2,472,763,000	2.53	13.04%	\$64,122.77	\$32,061.38	\$32,061.38	West Tisbury
<b>TOTAL</b>	<b>18,954,754,700</b>	<b>19.40</b>	<b>100.00%</b>	<b>\$491,739.00</b>	<b>\$245,869.50</b>	<b>\$245,869.50</b>	<b>\$18,000</b>
			<b>Total Due</b>				
			<b>11/1/2015</b>				
			<b>5/1/2016</b>				
			<b>TOTAL FY2016</b>				
Aquinnah	\$45,748.79	\$25,752.39	\$19,996.39		\$ 8,849.82	First Stop	
Chilmark	\$163,630.54	\$88,017.43	\$75,613.11		\$ 554.50	My Senior Center	
Edgartown	\$396,734.45	\$212,934.91	\$183,799.55		\$ 13,925.98	VHCAP	
Gosnold	\$6,097.56	\$3,048.78	\$3,048.78		\$ 19,741.79	MV Senior Services	
Oak Bluffs	\$216,733.59	\$118,753.83	\$97,979.75		\$ 41,945.34	County Assessment	
Tisbury	\$201,641.21	\$110,313.00	\$91,328.20		\$ 3,000.00	ESRI Software	
West Tisbury	\$171,126.39	\$93,435.91	\$77,690.47		<b>\$ 88,017.43</b>	Total Due 11-1-15	
	\$1,201,712.52	\$652,256.26	\$549,456.26				