

5 Aug 15

Dully

Please put me on
the selectmen's agenda
for their next meeting.

They need to increase
the plumbing & gas
permit fees, and
George's reimbursement

Thank you

Lenny

see attached minutes

#141 Assessors Continued...

The assessed values will be available on line on our web page managed by P K Appraisers. With this change comes an increase to the Software Maintenance / License 5248 budget line of \$2,551.00 with a total of \$16,945.50. Another increase will be for the Mapping Services line 5313 of \$400.00 bringing the total to \$1,200.00. Discussion ensued about the process to have this program completed.

#131 FinCom:

Tim Carroll said that the budget line 5420 Office Supplies should be increased \$200.00 with a total of \$400.00. That brings the total for the entire budget to \$550.00. There was discussion about the budget book and the presentations from department heads and improvements to implement for the future budget hearings.

#241 Building Inspector:

Leonard Jason Jr. presented the proposed budget for FY16. The budget line 5710 In State Travel increased \$125.00 for a total of \$200.00 and budget line 5303 Professional Development increased \$300.00 for total of \$800.00. Mr. Jason said he recommends these increases to cover training and travel to keep our inspector (George Apostolides) updated in state requirements. Extensive discussion ensued. FinCom members recommended that since the Gas and Plumbing inspector is a subcontractor he should pay for his own expenses to be qualified for the job.

Mr. Jason recommended increasing the permit fees to \$50.00 across the board for electrical, gas and plumbing for July 1, 2015 this increase should cover the increase for travel and training. Mr. Jason said that the inspector should then get paid \$70.00 per inspection up from the \$65.00 that he is paid now.

Tim Carroll said that there will have to be a public hearing prior to implementing, but for the purpose of this budget Mr. Carroll said to put \$500.00 into the salary line for the Gas & Plumbing inspector (\$250.00 in each)

After much discussion Salaries lines 5147 & 5148 were recommended to increase by \$250.00 each. The earlier additions to lines 5710 & 5303 were struck (no longer recommended).

#135 Accountant:

Town Accountant Ellen Biskis presented her proposed budget for FY16.

Ms. Biskis said this position was also re-graded this year bringing the salaries line up 7.27%. Ms. Biskis recommended decreasing line 5420 by \$25.00 with balance of \$50.00. Increasing line 5248 Software & Maintenance / license by \$622.00 with a total of \$5,518.00

Ms. Biskis discussed the need for electronic feed of revenues and information. Ms. Biskis had hoped we would have cashbook software in place and if we don't her need for a part time data entry employee. Ms. Biskis said this is for discussion purposes. Discussion ensued.

#136 Audit:

Ms. Biskis recommended a different auditor to benefit our process. The company we have used has done a fine job but recommends changing in principal.