

Tim Carroll

From: Melanie Becker [treasurer@chilmarkma.gov]

Sent: Tuesday, December 13, 2011 5:17 PM

To: execsec@chilmarkma.gov

Subject: health reform projected savings

Hi Tim,

The attached spreadsheets show an early estimate for Chilmark's FY13 health care savings. *The final savings will not be available until January 18th when next year's rates are set; so as Carol Cormier (Group Benefit Strategies) asked in her email; these numbers should not be shared yet with employees.*

The total projected savings of \$71,415 is on the sixth spreadsheet to the right labeled "Total Savings". Twenty-five percent of that (\$17,853.75) is approximately what we can expect to have for our mitigation plan.

Please put me on the Dec 20th selectmen's agendas to discuss our timeline, committees etc.

Melanie

Please note, my email address has been recently changed. Please update your address book to reflect my new email address: treasurer@chilmarkma.gov

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Treasurer
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The Secretary of State's office has determined that most e-mails to and from municipal offices and officials are public records. Consequently, confidentiality should not be expected.