

Proposed Budget and Analysis Report for FY2017

Cultural Council Salaries

	FY2014			FY2015			FY2016			FY2017		
	Original Budget	Expended	% Inc	Original Budget	Expended	% Inc	Original Budget	Expended YTD	% Inc	Requested	\$ Increase	% Increase

Total Salaries - - - - -

Expenses
 Cultural Council Assessment 1,500.00 1,500.00 0.00% 2,500.00 2,500.00 66.67% 2,500.00 2,500.00 0.00% 2,500.00 - 0.00%

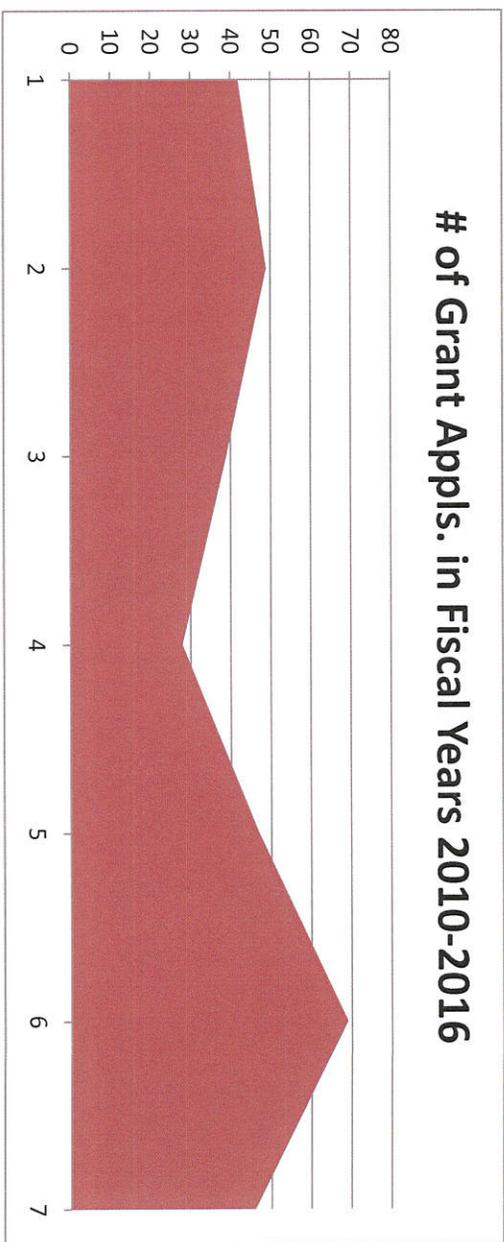
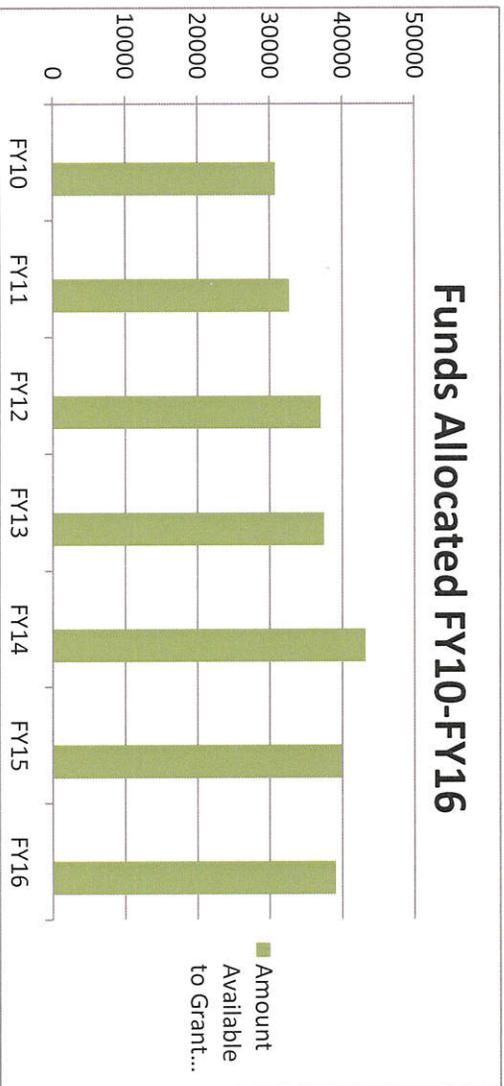
Total Expenses 1,500.00 1,500.00 0.00% 2,500.00 2,500.00 66.67% 2,500.00 2,500.00 0.00% 2,500.00 - 0.00%

Total Department Salaries & Expenses 1,500.00 1,500.00 - 2,500.00 2,500.00 - 2,500.00 2,500.00 - 0.00%

(Over)/Under Expended - - - - -

Martha's Vineyard Cultural Council Chilmark FY17 Budget Information

FISCAL YEAR	# of Grant Appls.	Amount Available to Grant by LCC
FY10	42	\$ 30,812.00
FY11	49	\$ 32,685.00
FY12	39	\$ 37,070.00
FY13	28	\$ 37,509.00
FY14	47	\$ 43,217.00
FY15	69	\$ 39,857.00
FY16	46	\$ 39,086.00



The Martha's Vineyard Cultural Council received 38 applications for this year's grant cycle.

The council, made up of sixteen members from all of the island towns, awards grants to artists that serve the island residents in the broadest, most accessible way. The council considers many factors in order to ensure a project will benefit as many island residents as possible. The council considers how many islanders, overall, will be reached by the project, what age groups will be reached, at what time during the year the project will occur, and whether the project has a reasonable cost for participation. Some island-wide organizations that were granted funds this year include:

- | | | |
|-------------------------|----------------------------------|-------------------------------|
| Island Community Chorus | MV Chamber Music Society | |
| Built on Stilts | The Yard | |
| Felix Neck | MV Film Festival & Cinema Circus | |
| MV Library Association | MV Film Society | Vineyard Conservation Society |