THE COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF REVENUE
TAX RATE RECAPITULATION

FISCAL 2014

OF
CHILMARK

City / Town / District

I. TAX RATE SUMMARY

Ia. Total amount to be raised (from IIe)	$	9,594,346.52
Ib. Total estimated receipts and other revenue sources (from IIIe)		1,810,286.75
Ic. Tax levy (Ia minus Ib)	$	7,784,059.77

Id. Distribution of Tax Rates and levies

CLASS	(b) Levy percentage (from LA - 5)	(c) IC above times each percent in col (b)	(d) Valuation by class (from LA - 5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	97.8599%	7,617,473.11	3,071,562,410	2.48	7,617,474.78
Net of Exempt					0.00
Open Space	0.0000%	0.00	0		0.00
Commercial	0.8016%	62,397.02	25,160,960	2.48	62,399.18
Net of Exempt					0.00
Industrial	0.0281%	2,187.32	881,200	2.48	2,185.38
SUBTOTAL	98.6896%		3,097,604,570		7,682,059.34
Personal	1.3104%	102,002.32	41,129,206	2.48	102,000.43
TOTAL	100.0000%		3,138,733,776		7,784,059.77

MUST EQUAL 1C

Board of Assessors of **CHILMARK**

City / Town / District

NOTE : The information was Approved on 12/09/2013.

Clarissa Allen, Assessor, Chilmark, 508-645-2102	11/25/2013 3:21 PM
Elizabeth Oliver, Assessor, Chilmark, 508-645-2102	11/25/2013 3:27 PM
Assessor	Date

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By **Diane Dziura**
Date : **09-DEC-13**
Approved : **Gerard Perry**
Director of Accounts

(Gerard D. Perry)

TAX RATE RECAPITULATION

CHILMARK

City / Town / District

II. Amounts to be raised

IIa. Appropriations (col.(b) through col.(e) from page 4)		$ 9,144,893.57
IIb. Other amounts to be raised		
1. Amounts certified for tax title purposes	0.00	
2. Debt and interest charges not included on page 4	0.00	
3. Final court judgements	0.00	
4. Total overlay deficits of prior years	0.00	
5. Total cherry sheet offsets (see cherry sheet 1-ER)	4,070.00	
6. Revenue deficits	0.00	
7. Offset receipts deficits Ch. 44, Sec. 53E	0.00	
8. Authorized Deferral of Teachers' Pay	0.00	
9. Snow and ice deficit Ch. 44, Sec. 31D	48,580.40	
10. Other (specify on separate letter)	144,728.00	
TOTAL IIb (Total lines 1 through 10)		197,378.40
IIc. State and county cherry sheet charges (C.S. 1-EC)		207,815.00
IId. Allowance for abatements and exemptions (overlay)		44,259.55
IIe. Total amount to be raised (Total IIa through IId)		$ 9,594,346.52

III. Estimated receipts and other revenue sources

IIIa. Estimated receipts - State		
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	$ 8,056.00	
2. Massachusetts school building authority payments	0.00	
TOTAL IIIa		8,056.00
IIIb. Estimated receipts - Local		
1. Local receipts not allocated (page 3, col(b), Line 24)	825,700.00	
2. Offset Receipts (Schedule A-1)	0.00	
3. Enterprise Funds (Schedule A-2)	0.00	
4. Community Preservation Funds (See Schedule A-4)	414,857.00	
TOTAL IIIb		1,240,557.00
IIIc. Revenue sources appropriated for particular purposes		
1. Free cash (page 4, col.(c))	81,673.75	
2. Other available funds (page 4, col.(d))	480,000.00	
TOTAL IIIc		561,673.75
IIId. Other revenue sources appropriated specifically to reduce the tax rate		
1a. Free cash..appropriated on or before June 30, 2013	0.00	
b. Free cash..appropriated on or after July 1, 2013	0.00	
2. Municipal light source	0.00	
3. Teachers' pay deferral	0.00	
4. Other source :	0.00	
TOTAL IIId		0.00
IIIe. Total estimated receipts and other revenue sources (Total IIIa through IIId)		$ 1,810,286.75

IV. Summary of total amount to be raised and total receipts from all sources

a. Total amount to be raised (from IIe)		$ 9,594,346.52
b. Total estimated receipts and other revenue sources (from IIIe)	$ 1,810,286.75	
c. Total real and personal property tax levy (from Ic)	$ 7,784,059.77	
d. Total receipts from all sources (total IVb plus IVc)		$ 9,594,346.52

LOCAL RECEIPTS NOT ALLOCATED *

TAX RATE RECAPITULATION

CHILMARK

City/Town/District

			(a) Actual Receipts Fiscal 2013	(b) Estimated Receipts Fiscal 2014
==>	1	MOTOR VEHICLE EXCISE	178,731.87	170,000.00
	2	OTHER EXCISE		
==>		a.Meals	0.00	0.00
==>		b.Room	57,910.82	58,000.00
==>		c.Other	5,459.00	5,000.00
==>	3	PENALTIES AND INTEREST ON TAXES AND EXCISES	65,395.31	15,000.00
==>	4	PAYMENTS IN LIEU OF TAXES	4,558.00	4,000.00
	5	CHARGES FOR SERVICES - WATER	0.00	0.00
	6	CHARGES FOR SERVICES - SEWER	0.00	0.00
	7	CHARGES FOR SERVICES - HOSPITAL	0.00	0.00
	8	CHARGES FOR SERVICES - SOLID WASTE FEES	35,621.00	35,000.00
	9	OTHER CHARGES FOR SERVICES	7,857.45	6,000.00
	10	FEES	16,686.30	10,000.00
	11	RENTALS	31,542.01	15,000.00
	12	DEPARTMENTAL REVENUE - SCHOOLS	0.00	0.00
	13	DEPARTMENTAL REVENUE - LIBRARIES	2,860.60	2,200.00
	14	DEPARTMENTAL REVENUE - CEMETERIES	0.00	0.00
	15	DEPARTMENTAL REVENUE - RECREATION	418,655.77	415,000.00
	16	OTHER DEPARTMENTAL REVENUE	0.00	0.00
	17	LICENSES AND PERMITS	102,113.15	65,000.00
	18	SPECIAL ASSESSMENTS	0.00	0.00
==>	19	FINES AND FORFEITS	7,782.27	5,500.00
==>	20	INVESTMENT INCOME	3,312.16	5,000.00
==>	21	MEDICAID REIMBURSEMENT	0.00	0.00
==>	22	MISCELLANEOUS RECURRING (PLEASE SPECIFY)	0.00	0.00
	23	MISCELLANEOUS NON-RECURRING (PLEASE SPECIFY)	86,619.44	15,000.00
	24	**TOTALS**	$ **1,025,105.15**	$ **825,700.00**

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the Fiscal 2014 tax rate recapitulation form by the City, Town or District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Ellen Biskis, Town Accountant, Chilmark, 508-645-2112 — 12/2/2013 1:05 PM

Accounting Officer — Date

* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or revolving funds on Schedule A-3. Written documentation should be submitted to support increases / decreases of estimated receipts to actual receipts.

==> Written documentation should be submitted to support increases/ decreases of FY 2013 estimated receipts to FY2014 estimated

CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING

TAX RATE RECAPITULATION **FISCAL 2014**

CHILMARK

City / Town / District

APPROPRIATIONS							AUTHORIZATIONS MEMO ONLY	
City / Town Council or Town Meeting Dates	FY*	(a) Total Appropriations of Each Meeting	(b) ** From Raise and Appropriate	(c) From Free Cash See B-1	(d) From Other Available Funds See B-2	(e) From Offset Receipts (See A-1), Enterprise Funds (See A-2), or Community Preservation Fund (See A-4)	(f) *** Revolving Funds (See A-3)	(g) Borrowing Authorization
04/22/2013	2014	9,144,893.57	8,286,765.51	81,673.75	480,000.00	296,454.31	0.00	0.00
Totals		9,144,893.57	8,286,765.51	81,673.75	480,000.00	296,454.31		
		Must Equal Cols. (b) thru (e)						

I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.

CHILMARK	Jennifer L. Christy, Town Clerk, Chilmark, 508-645-2107	12/2/2013 10:34 AM
City/Town/District	Clerk	Date