



COUNTY OF DUKES COUNTY

County Administration Building
P. O. Box 190, Edgartown, MA 02539
508-696-3840, FAX 508-696-3841

November 20, 2009

Timothy R. Carroll, Executive Secretary
Town of Chilmark
Chilmark Town Hall
Beetlebung Corner
Chilmark, MA 02535

Dear Tim,

Attached please find two Warrant Articles from the County of Dukes County to be included on your town's warrant for the fiscal year 2011.

Please note that the towns' portion of the cost of the county programs is based on the equalized valuation as computed by the Commonwealth of Massachusetts Department of Revenue for the fiscal year 2011.

Also included is a Warrant Article from the Vineyard Health Care Access Program, which is using the "50/50" formula to calculate each town's share.

Should you have any questions, feel free to contact me.

Sincerely,

Russell H. Smith

Dukes County Manager

WARRANT ARTICLES – COUNTY OF DUKES COUNTY

1. To see if the Town of Chilmark will vote to enter into an inter-municipal agreement with the County of Dukes County to provide an Integrated Pest Management Program (including Rodent Control) and to raise and appropriate or transfer from available funds \$4,949.15 (Four Thousand Nine Hundred Forty Nine Dollars and Fifteen Cents) as the town's proportionate share of the balance (\$32,841.07) of the net cost of the program, based on the equalized valuation as computed by the Commonwealth of Massachusetts Department of Revenue for the fiscal year starting July 1, 2010. The level budgeted projection cost of the Pest Management Program for the fiscal year 2011 is \$71,915.81, less projected revenue of \$25,000, for the net cost of \$46,915.81. The County of Dukes County will pay 30% (\$14,074.74) of the net cost of the program.

Explanation: This county program with an office at the County Administration Building provides towns with access to pest control management at no additional charge to the municipal buildings and greatly discounted price for schools and other public buildings. All schools are mandated by the state to have an Integrated Pest Management Plan. If they were to go to a private contractor the cost would be significantly higher. At the County Advisory Board meeting it was agreed that the towns will fund 70% of the program's net cost based on the equalized valuation as computed by the Mass. Department of Revenue for fiscal year 2011.

2. To see if the Town of Chilmark will vote to enter into an inter-municipal agreement with the County of Dukes County to provide a Vineyard Health Care Access Program and to raise and appropriate or transfer from available funds \$9,374.26 (Nine Thousand Three Hundred Seventy Four Dollars and Twenty Six Cents) as the town's proportionate share of the balance (\$62,204.76) of the level budgeted projection cost, based on the equalized valuation as computed by the Commonwealth of Massachusetts Department of Revenue for a fiscal year starting July 1, 2010. The cost of the level budgeted share of the program for fiscal year 2011 is \$88,863.94. The County of Dukes County will pay 30% (\$26,659.18) of the level budgeted cost of the program.

Explanation: The Dukes County Health Council created the Vineyard Health Care Access Program (VHCAP) in 1999 because of the high number of medically uninsured people on Martha's Vineyard. The goal of the VHCAP is to assist residents of Martha's Vineyard to obtain affordable, high quality health care. The VHCAP is a county program and is housed on County property. Funding for this program is partially through grants. As this is not a stable source of funds, part of the program is funded through the County and the towns. At the County Advisory Board meeting it was agreed that the towns will fund 70% of the program's net cost based on the equalized valuation as computed by the Mass. Department of Revenue for fiscal year 2011.



A Program of
Dukes County
Dukes County
Health Council

In Partnership with
Island Health, Inc.

Board of Directors

- Patricia Begley, RN
Ex-Officio
- Eleanor Beth
- Mary Jane Cleare, PhD
- Beth Donnelly, MD
- Janet Holladay, MTS, ALM
- Sarah Isenberg, BSN, MA
Ex-Officio
- Leslie Leland
- Eise Mulder-Membreno, MD

Director

Sarah Kuh, MPH



HEALTH CARE ACCESS

P R O G R A M

CHILMARK – VINEYARD HEALTH CARE ACCESS PROGRAM WARRANT ARTICLE (#2)

To see if the Town of Chilmark will raise and appropriate or transfer from available funds \$6,559.90 (Six Thousand Five Hundred and Sixty Dollars and Ninety Cents) to continue the Vineyard Health Care Access Program at the current level of service. These funds from the six Island Towns will be administered by the County of Dukes County and will provide \$61,136.06 (Sixty One Thousand One Hundred and Thirty Six Thousand Dollars and Six Cents) countywide. This amount represents the town's proportionate share, based on the 50/50 Formula which combines 50% of the cost based on equalized valuation of property values as computed by the Commonwealth of Massachusetts Department of Revenue and 50% based on the Town's population as documented in the US Census. Based on this formula the percentage of the total for Chilmark is 10.73%.

Calculation of County Tax

FY 2011

11/18/2009

Integrated Pest

Management Program

Estimate of FY2011 Budget	46,915.81	(\$71,915.81 less \$25,000 anticipated income)			
County	14,074.74	30%		Due	Due
Towns	32,841.07	70%		<u>11/1/2010</u>	<u>5/1/2011</u>
Aquinnah	0.72	3.70%	1,215.12	607.56	607.56
Chilmark	2.93	15.07%	4,949.15	2,474.57	2,474.58
Edgartown	6.99	35.96%	11,809.65	5,904.82	5,904.83
Gosnold	0.26	1.34%	440.07	220.04	220.03
Oak Bluffs	2.89	14.87%	4,883.47	2,441.73	2,441.74
Tisbury	2.89	14.86%	4,880.18	2,440.09	2,440.09
West Tisbury	2.76	14.20%	4,663.43	2,331.72	2,331.71
	19.44	100.00%	32,841.07	16,420.53	16,420.54

Vineyard Health Care Access Program

Estimate of FY11 Budget	88,863.94				
County	26,659.18	30%		Due	Due
Towns	62,204.76	70%		<u>11/1/2010</u>	<u>5/1/2011</u>
Aquinnah	0.72	3.70%	2,301.58	1,150.79	1,150.79
Chilmark	2.93	15.07%	9,374.26	4,687.13	4,687.13
Edgartown	6.99	35.96%	22,368.83	11,184.42	11,184.41
Gosnold	0.26	1.34%	833.54	416.77	416.77
Oak Bluffs	2.89	14.87%	9,249.85	4,624.92	4,624.93
Tisbury	2.89	14.86%	9,243.63	4,621.81	4,621.82
West Tisbury	2.76	14.20%	8,833.08	4,416.54	4,416.54
	19.44	100.00%	62,204.76	31,102.38	31,102.38

Vineyard Health Care Access Program

Additional Request (100% towns)

\$61,136.06

Formula based on 50% population/50% equalized valuation

				Due	Due
				<u>11/1/2010</u>	<u>5/1/2011</u>
	%				
Aquinnah	3.02%	1,846.31	923.15	923.16	
Chilmark	10.73%	6,559.90	3,279.95	3,279.95	
Edgartown	30.92%	18,903.27	9,451.63	9,451.64	
Gosnold		0.00	0.00	0.00	
Oak Bluffs	19.72%	12,056.03	6,028.02	6,028.01	
Tisbury	19.85%	12,135.51	6,067.75	6,067.76	
West Tisbury	15.76%	9,635.04	4,817.52	4,817.52	
	100.00%	61,136.06	30,568.02	30,568.04	